

### COLORADO

# Department of Health Care Policy & Financing

#### **Executive Director's Office**

Sue Birch, Executive Director

1.9 FTE \$246,374 Budget

## Total Department FTE & Budget Breakdown

(based on FY 2016-17 appropriations)

432.0	Total FTEs
\$9,116,880,878	Total funds*
\$1,780,126,624	General Fund
\$874,267,590	General Fund Exempt
\$2,654,394,214	GF + GFE
\$1,012,485,521	Cash funds
\$12,406,599	Reappropriated funds
\$5,437,594,544	Federal funds

#### Office of Community Living Jed Ziegenhagen.

Jed Ziegenhagen, Director

58.8 FTE \$4,574,735 Budget

#### Health Programs Office

Gretchen Hammer, Director

48.2 FTE \$3,899,347 Budget

#### Finance Office

John Bartholomew, Director

99.6 FTE \$7,647,709 Budget

#### Health Information Office

Chris Underwood, Director

98.4 FTE \$7,052,833 Budget

#### Client & Clinical Care Office

Judy Zerzan, Director

34.0 FTE \$2,871,870 Budget

#### Policy, Communications, & Administration Office

Tom Massey, Director

91.2 FTE \$6,478,336 Budget

<sup>\*\$9.1</sup> billion in total funds to the Department is not shown in the org chart as it includes \$6.7 billion in Medical Services Premiums, which pays for services delivered across multiple Department offices and programs.